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## Enrollment and Financial Update

Dear Parents:

We'd like to provide an update on several items related to enrollment and school finances. First, the **General Fund Fee has been set at \$250 for the 2010–2011 school year**. Based on the low-end of enrollment expectations, we believe this number will be sufficient to meet our minimum budget needs.

As of May 23rd, **we expect to end the school year with a cash deficit of about \$18,000**. This represents the amount of money needed to meet our immediate financial obligations through June 30th. We'd like to recognize the efforts of the PTF and others that have worked on fundraising and other activities to minimize this deficit. Without their efforts, it would have been much larger.

**We'd like to remind those who have not yet registered for next year to do so as soon as possible**. Planning for staffing and other resources is based on projected enrollment, of which preregistration is an important part.

**Tuition payments for next year begin on July 1st for the 12 month plan, and August 1, for the 10 month plan**. If you would like to be on the 12 month payment plan, please contact the front office as soon as possible. Unless otherwise requested, all families will be placed on the 10 month plan. As a reminder, **a 5% tuition discount is offered for tuition paid in full prior to September 1, 2010**.

We currently have 110 paid registrations for next year, with another 37 students expected to return. **We need an additional 53 students to reach our goal of 200 for next year**. It is important that we continue working to bring enrollment closer to our capacity of 272 in order to maintain affordable tuition rates and provide the necessary funding to continue improving our programs and facilities.

We currently have two programs designed to help boost enrollment for next year. The first is our referral program, which offers a \$100 tuition credit for families referring new students. The second is our 199 plan, which offers attractive new student tuition rates for new school families. Details on both plans are available on our website.

Finally, **we'd like to thank the staff, parents, and students for a wonderful year at Grace Christian School**. We look forward to even better things next year! Have a great summer.